

North Paulding HS Lacrosse

Profit and Loss by Class

2024 budget

Ordinary Income/Expense	
Income	
Misc Income	
Program Income	
Dues	
Concession Stand	10,000.00
Gate Entry Fees	800.00
Registration Fees -Rec	
Banquet Fees	3,680.00
Booster Dues	4,500.00
Fundraising Tickets	18,400.00
Participation Fees	34,960.00
Player Packs	11,500.00
Registration Fees -Rec - Other	
Total Registration Fees -Rec	83,840.00
Total Program Income	
Sponsorships/Fundraisers	
Corporate Sponsorships	4,000.00
Fundraisers	500.00
Total Sponsorships/Fundraisers	
Total Income	88,340.00
Expense	
Contract Services	
Accounting / Tax Prep Fees	
Misc Contract Services	1,300.00
Total Contract Services	
Operations / General Overhead	
Advertising	
General Supplies	8,000.00
Insurance	
Postage, Mailing Service	
Storage Unit	
Website	
Operations / General Overhead - Other	
Total Operations / General Overhead	
Program Expenses	
Coach Reg Expense	1,000.00
Coach Supplements	35,000.00
Equipment	1,300.00
Field Rental	2,000.00
Field Supplies & Maintenance	1,800.00
General Program Fees	1,700.00
Player Pack	12,500.00
Rec program registration fees	1,420.00
Spirit Wear	
Tournament Fees	1,050.00
Uniforms	15,000.00
Program Expenses - Other	
Total Program Expenses	72,770.00
Program Operations Expenses	
Awards	600.00
Concessions Expense	4,000.00
End of Season / Banquet	3,000.00
Fundraiser Expenses & Payouts	6,800.00
Total Program Operations Expenses	
team building	2,000.00
Training	2,400.00
Travel and Meetings	
Meals	2,000.00
Total Travel and Meetings	
Total Expense	93,570.00
Net Ordinary Income	
Net Income	-5,230.00